

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

Annex "A"

PARTICULARS	BMB SUBMISSION											
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
DOST	1,241,903	4,002,601	544,240	5,788,744	355,872	915,258	9,401	1,280,531	886,031	3,087,343	534,839	4,508,213
Agency Specific Budget 1/	1,234,059	3,752,608	533,369	5,520,036	337,656	851,427	6,034	1,195,117	896,403	2,901,181	527,335	4,324,919
Continuing Appropriation												
12/31/10	857	202,417	5,632	208,906	582	40,568	2,338	43,488	275	161,849	3,294	165,418
Allotment Releases in FY 2011	143	37,478	5,239	42,860	118	13,165	1,029	14,312	25	24,313	4,210	28,548
Special Purpose Funds	6,844	10,098	-	16,942	17,516	10,098	-	27,614	(10,672)	-	-	(10,672)
Subtotal	1,241,903	4,002,601	544,240	5,788,744	355,872	915,258	9,401	1,280,531	886,031	3,087,343	534,839	4,508,213
Office of the Secretary												
Agency Specific Budget 1/	62,938	1,300,323	7,500	1,370,761	19,179	215,696	-	234,875	43,759	1,084,627	7,500	1,135,886
Continuing Appropriation												
Unobligated Allotment as of	-	4,255	-	4,255	-	1,470	-	1,470	-	2,785	-	2,785
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	171	-	-	171	161	-	-	161	10	-	-	10
Subtotal	63,109	1,304,578	7,500	1,375,187	19,340	217,166	-	236,506	43,769	1,087,412	7,500	1,138,681
Advanced Science and Technology												
Agency Specific Budget 1/	21,837	73,140	10,065	105,042	8,195	32,565	192	40,952	13,642	40,575	9,873	64,090
Continuing Appropriation												
Unobligated Allotment as of		21,299		21,299		13,480	-	13,480	-	7,819	-	7,819
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	21,837	94,439	10,065	126,341	8,195	46,045	192	54,432	13,642	48,394	9,873	71,909
Food and Nutrition Research Institute												
Agency Specific Budget 1/	56,453	75,896	22,087	154,436	15,462	8,024	-	23,486	40,991	67,872	22,087	130,950
Continuing Appropriation												
Unobligated Allotment as of	234	3,916	705	4,855	36	1,250	-	1,286	198	2,666	705	3,569
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	1,133	-	-	1,133	(1,133)	-	-	(1,133)
Subtotal	56,687	79,812	22,792	159,291	16,631	9,274	-	25,905	40,056	70,538	22,792	133,386
Forest Products Research and Institute (FPRDI)												
Agency Specific Budget 1/	56,177	27,990	21,261	105,428	14,984	6,059	-	21,043	41,193	21,931	21,261	84,385
Continuing Appropriation												
Unobligated Allotment as of	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	1,151	-	-	1,151	(1,151)	-	-	(1,151)
Subtotal	56,177	27,990	21,261	105,428	16,135	6,059	-	22,194	40,042	21,931	21,261	83,234

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PARTICULARS	BMB SUBMISSION											
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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Industrial Technology Development												
Agency Specific Budget 1/	108,915	39,438	22,250	170,603	27,636	7,758	-	35,394	81,279	31,680	22,250	135,209
Continuing Appropriation												
Unobligated Allotment as of	623	9,985	556	11,164	341	4,958	421	5,720	282	5,027	135	5,444
Allotment Releases in FY 2011	143	678	-	821	-	76	-	76	143	602	-	745
Special Purpose Funds	-	-	-	-	2,077	-	-	2,077	(2,077)	-	-	(2,077)
Subtotal	109,681	50,101	22,806	182,588	30,054	12,792	421	43,267	79,627	37,309	22,385	139,321
Metals Industry Research and												
Agency Specific Budget 1/	74,750	81,690	25,030	181,470	21,339	11,750	250	33,339	53,411	69,940	24,780	148,131
Continuing Appropriation												
Unobligated Allotment as of	-	6,884	1,919	8,803	-	3,936	1,646	5,582	-	2,948	273	3,221
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	281	-	-	281	281	-	-	281	-	-	-	-
Subtotal	75,031	88,574	26,949	190,554	21,620	15,686	1,896	39,202	53,411	72,888	25,053	151,352
National Academy of Science and												
Agency Specific Budget 1/	5,595	36,252		41,847	1,584	6,393	-	7,977	4,011	29,859	-	33,870
Continuing Appropriation												
Unobligated Allotment as of		1,605		1,605		620	-	620	-	985	-	985
Allotment Releases in FY 2011		-	-	-		-	-	-	-	-	-	-
Special Purpose Funds		-	-	-		-	-	-	-	-	-	-
Subtotal	5,595	37,857	-	43,452	1,584	7,013	-	8,597	4,011	30,844	-	34,855
National Research Council of the												
Agency Specific Budget 1/	16,712	17,291	6,000	40,003	4,443	7,644	-	12,087	12,269	9,647	6,000	27,916
Continuing Appropriation												
Unobligated Allotment as of	-	62	-	62	-	-	-	-	-	62	-	62
Allotment Releases in FY 2011	-	445	-	445	-	180	-	180	-	265	-	265
Special Purpose Funds	1,516	-	-	1,516	1,509	-	-	1,509	7	-	-	7
Subtotal	18,228	17,798	6,000	42,026	5,952	7,824	-	13,776	12,276	9,974	6,000	28,250
Philippine Atmospheric, Geophysical and												
Astronomical Services Administration												
Agency Specific Budget 1/	258,693	602,144	214,764	1,075,601	60,707	67,599	-	128,306	197,986	534,545	214,764	947,295
Continuing Appropriation												
Unobligated Allotment as of	-	22,292	-	22,292	-	7,866	-	7,866	-	14,426	-	14,426
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	2,312	10,098	-	12,410	6,321	10,098	-	16,419	(4,009)	-	-	(4,009)
Subtotal	261,005	634,534	214,764	1,110,303	67,028	85,563	-	152,591	193,977	548,971	214,764	957,712

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Annex "A"

PARTICULARS	BMB SUBMISSION											
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Philippine Council for Agriculture, Forestry Natural Resources												
Agency Specific Budget 1/	66,997	243,297	1,782	312,076	22,918	31,803	129	54,850	44,079	211,494	1,653	257,226
Continuing Appropriation												
Unobligated Allotment as of	-	228	-	228	-	228	-	228	-	-	-	-
Allotment Releases in FY 2011	-	9,984	-	9,984	-	4,936	-	4,936	-	5,048	-	5,048
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	66,997	253,509	1,782	322,288	22,918	36,967	129	60,014	44,079	216,542	1,653	262,274
Philippine Council for Health Research Development												
Agency Specific Budget 1/	17,748	74,012	1,700	93,460	4,959	13,846	-	18,805	12,789	60,166	1,700	74,655
Continuing Appropriation												
Unobligated Allotment as of	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	2,927	2,652	5,579	-	2,784	1,029	3,813	-	143	1,623	1,766
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	17,748	76,939	4,352	99,039	4,959	16,630	1,029	22,618	12,789	60,309	3,323	76,421
Philippine Council for Industry, Energy Emerging Technologies Research and Development												
Agency Specific Budget 1/	29,697	130,500	2,715	162,912	7,977	13,843	-	21,820	21,720	116,657	2,715	141,092
Continuing Appropriation												
Unobligated Allotment as of	-	1,870	-	1,870	-	355	-	355	-	1,515	-	1,515
Allotment Releases in FY 2011	-	3,906	-	3,906	-	542	-	542	-	3,364	-	3,364
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	29,697	136,276	2,715	168,688	7,977	14,740	-	22,717	21,720	121,536	2,715	145,971
Philippine Council for Aquatic and Marine Research & Development												
Agency Specific Budget 1/	16,797	20,918		37,715	5,490	7,788	-	13,278	11,307	13,130	-	24,437
Continuing Appropriation												
Unobligated Allotment as of		401		401			-	-		401	-	401
Allotment Releases in FY 2011				-			-	-		-	-	-
Special Purpose Funds				-			-	-		-	-	-
Subtotal	16,797	21,319	-	38,116	5,490	7,788	-	13,278	11,307	13,531	-	24,838
Philippine Institute of Volcanology and Agency Specific Budget 1/	66,416	76,458	62,793	205,667	19,323	5,776	16	25,115	47,093	70,682	62,777	180,552
Continuing Appropriation												
Unobligated Allotment as of	-	392	1,386	1,778	-	-	189	189	-	392	1,197	1,589
Allotment Releases in FY 2011	-	10,340	-	10,340	-	3,579	-	3,579	-	6,761	-	6,761
Special Purpose Funds	874	-	-	874	874	-	-	874	-	-	-	-
Subtotal	67,290	87,190	64,179	218,659	20,197	9,355	205	29,757	47,093	77,835	63,974	188,902

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Philippine Nuclear Research Institute												
Agency Specific Budget 1/	67,776	46,850	27,505	142,131	21,594	10,692	1,012	33,298	46,182	36,158	26,493	108,833
Continuing Appropriation												
Unobligated Allotment as of	-	69	-	69	-	-	-	-	-	69	-	69
Allotment Releases in FY 2011	-	1,298	2,587	3,885	-	229	-	229	-	1,069	2,587	3,656
Special Purpose Funds	1,105	-	-	1,105	1,105	-	-	1,105	-	-	-	-
Subtotal	68,881	48,217	30,092	147,190	22,699	10,921	1,012	34,632	46,182	37,296	29,080	112,558
Philippine Textile Research Institute												
Agency Specific Budget 1/	31,142	15,326	13,877	60,345	8,648	3,448	497	12,593	22,494	11,878	13,380	47,752
Continuing Appropriation												
Unobligated Allotment as of	-	683	1,066	1,749	205	139	82	426	(205)	544	984	1,323
Allotment Releases in FY 2011	-	5,552	-	5,552	118	497	-	615	(118)	5,055	-	4,937
Special Purpose Funds	-	-	-	-	1,152	-	-	1,152	(1,152)	-	-	(1,152)
Subtotal	31,142	21,561	14,943	67,646	10,123	4,084	579	14,786	21,019	17,477	14,364	52,860
Science Education Institute												
Agency Specific Budget 1/	17,550	649,259	990	667,799	4,870	352,025	347	357,242	12,680	297,234	643	310,557
Continuing Appropriation												
Unobligated Allotment as of		102,577		102,577		2,094		2,094	-	100,483	-	100,483
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	17,550	751,836	990	770,376	4,870	354,119	347	359,336	12,680	397,717	643	411,040
Science and Technology Information												
Agency Specific Budget 1/	17,593	18,956	7,150	43,699	4,205	3,725	-	7,930	13,388	15,231	7,150	35,769
Continuing Appropriation												
Unobligated Allotment as of	-	122	-	122	-	35	-	35	-	87	-	87
Allotment Releases in FY 2011	-	511	-	511	-	342	-	342	-	169	-	169
Special Purpose Funds	307	-	-	307	1,053	-	-	1,053	(746)	-	-	(746)
Subtotal	17,900	19,589	7,150	44,639	5,258	4,102	-	9,360	12,642	15,487	7,150	35,279
Technology Application and Promotion												
Agency Specific Budget 1/	25,429	35,711	13,000	74,140	6,326	5,989	-	12,315	19,103	29,722	13,000	61,825
Continuing Appropriation												
Unobligated Allotment as of	-	142	-	142	-	54	-	54	-	88	-	88
Allotment Releases in FY 2011	-	1,837	-	1,837	-	-	-	-	-	1,837	-	1,837
Special Purpose Funds	176	-	-	176	597	-	-	597	(421)	-	-	(421)
Subtotal	25,605	37,690	13,000	76,295	6,923	6,043	-	12,966	18,682	31,647	13,000	63,329

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
PSHS	214,946	212,792	72,900	500,638	57,919	43,087	3,591	104,597	157,027	169,705	69,309	396,041
PSHS (consolidated)												
Agency Specific Budget 1/	214,844	187,157	72,900	474,901	57,817	39,004	3,591	100,412	157,027	148,153	69,309	374,489
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
12/31/10	-	25,635	-	25,635	-	4,083	-	4,083	-	21,552	-	21,552
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	102	-	-	102	102	-	-	102	-	-	-	-
Subtotal	214,946	212,792	72,900	500,638	57,919	43,087	3,591	104,597	157,027	169,705	69,309	396,041
PSHS - Diliman Campus												
Agency Specific Budget 1/	70,291	50,312	7,900	128,503	19,458	9,768	661	29,887	50,833	40,544	7,239	98,616
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of	-	14,532	-	14,532	-	3,036	-	3,036	-	11,496	-	11,496
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	70,291	64,844	7,900	143,035	19,458	12,804	661	32,923	50,833	52,040	7,239	110,112
PSHS - Southern Mindanao Campus												
Agency Specific Budget 1/	19,985	15,523	2,000	37,508	5,158	3,496	15	8,669	14,827	12,027	1,985	28,839
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of	-	1,001	-	1,001	-	700	-	700	-	301	-	301
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	19,985	16,524	2,000	38,509	5,158	4,196	15	9,369	14,827	12,328	1,985	29,140
PSHS - Western Visayas Campus												
Agency Specific Budget 1/	19,059	16,092	2,000	37,151	5,136	3,810	987	9,933	13,923	12,282	1,013	27,218
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of	-	1,301	-	1,301	-	153	-	153	-	1,148	-	1,148
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	102	-	-	102	102	-	-	102	-	-	-	-
Subtotal	19,161	17,393	2,000	38,554	5,238	3,963	987	10,188	13,923	13,430	1,013	28,366

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
PSHS - Eastern Visayas Campus												
Agency Specific Budget 1/	20,322	15,809	2,000	38,131	4,886	3,212	22	8,120	15,436	12,597	1,978	30,011
Continuing Appropriation												
Unobligated Allotment as of	-	1,974	-	1,974	-	-	-	-	-	1,974	-	1,974
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	20,322	17,783	2,000	40,105	4,886	3,212	22	8,120	15,436	14,571	1,978	31,985
PSHS - Cagayan Valley Campus												
Agency Specific Budget 1/	17,014	15,804	7,000	39,818	4,463	3,319	-	7,782	12,551	12,485	7,000	32,036
Continuing Appropriation												
Unobligated Allotment as of	-	2,809	-	2,809	-	-	-	-	-	2,809	-	2,809
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	17,014	18,613	7,000	42,627	4,463	3,319	-	7,782	12,551	15,294	7,000	34,845
PSHS - Central Mindanao Campus												
Agency Specific Budget 1/	17,017	15,932	13,000	45,949	4,561	3,575		8,136	12,456	12,357	13,000	37,813
Continuing Appropriation												
Unobligated Allotment as of	-	1,052	-	1,052	-	7	-	7	-	1,045	-	1,045
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	17,017	16,984	13,000	47,001	4,561	3,582	-	8,143	12,456	13,402	13,000	38,858
PSHS - Bicol Region Campus												
Agency Specific Budget 1/	16,358	15,258	2,000	33,616	4,730	3,369	105	8,204	11,628	11,889	1,895	25,412
Continuing Appropriation												
Unobligated Allotment as of	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	16,358	15,258	2,000	33,616	4,730	3,369	105	8,204	11,628	11,889	1,895	25,412

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
PSHS - Ilocos Region Campus												
Agency Specific Budget 1/	13,718	12,325	2,000	28,043	3,634	3,057	15	6,706	10,084	9,268	1,985	21,337
Continuing Appropriation												
Unobligated Allotment as of	-	2,966	-	2,966	-	187	-	187	-	2,779	-	2,779
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	13,718	15,291	2,000	31,009	3,634	3,244	15	6,893	10,084	12,047	1,985	24,116
PSHS - Central Visayas Campus												
Agency Specific Budget 1/	10,427	10,740	7,000	28,167	2,534	3,609	1,328	7,471	7,893	7,131	5,672	20,696
Continuing Appropriation												
Unobligated Allotment as of	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	10,427	10,740	7,000	28,167	2,534	3,609	1,328	7,471	7,893	7,131	5,672	20,696
PSHS - Central Luzon Campus												
Agency Specific Budget 1/	5,277	10,124	15,500	30,901	1,442	1,264	458	3,164	3,835	8,860	15,042	27,737
Continuing Appropriation												
Unobligated Allotment as of	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	5,277	10,124	15,500	30,901	1,442	1,264	458	3,164	3,835	8,860	15,042	27,737
PSHS - Cordillera Administrative Region												
Agency Specific Budget 1/	5,376	9,238	12,500	27,114	1,815	525		2,340	3,561	8,713	12,500	24,774
Continuing Appropriation												
Unobligated Allotment as of	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	5,376	9,238	12,500	27,114	1,815	525	-	2,340	3,561	8,713	12,500	24,774

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations